

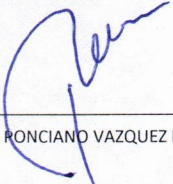
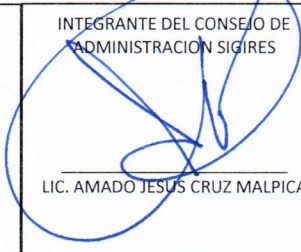
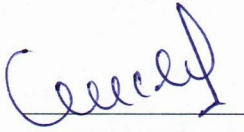
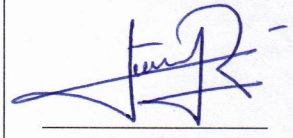
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2025

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$55,726,298.26	\$3,437,866.05	\$59,164,164.31	\$5,288,262.08	\$5,280,233.08	\$53,875,902.23
1 SIGIRES						
1.1 DIRECCION GENERAL						
1.1.1 DIRECCION GENERAL	\$21,333,735.59	\$1,993,079.19	\$23,326,814.78	\$3,619,828.51	\$3,611,799.51	\$19,706,986.27
1.1.2 SUBDIRECCION ADMINISTRATIVA Y CONTABLE	\$11,205,412.17	\$678,444.21	\$11,883,856.38	\$738,283.17	\$738,283.17	\$11,145,573.21
1.1.3 SUBDIRECCION DE OPERACION E INFRAESTRUCTURA (obra)	\$8,163,050.17	\$512,546.00	\$8,675,596.17	\$509,963.00	\$509,963.00	\$8,165,633.17
1.1.4 SUBDIRECCION DE INGENIERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 COORDINACION JURIDICA	\$7,512,050.17	\$55,425.55	\$7,567,475.72	\$79,791.40	\$79,791.40	\$7,487,684.32
1.3 ORGANO INTERNO DE CONTROL	\$7,512,050.16	\$198,371.10	\$7,710,421.26	\$340,396.00	\$340,396.00	\$7,370,025.26
II. Gasto Etiquetado	\$151,079,163.72	\$156,102,892.53	\$307,182,056.25	\$358,745.94	\$358,745.94	\$306,823,310.31
1 SIGIRES						
1.1 DIRECCION GENERAL						
1.1.1 DIRECCION GENERAL	\$0.00	\$313,241.48	\$313,241.48	\$289,148.27	\$289,148.27	\$24,093.21
1.1.2 SUBDIRECCION ADMINISTRATIVA Y CONTABLE	\$0.00	\$31,549.06	\$31,549.06	\$31,054.40	\$31,054.40	\$494.66
1.1.3 SUBDIRECCION DE OPERACION E INFRAESTRUCTURA (obra)	\$151,079,163.72	\$155,758,101.99	\$306,837,265.71	\$38,543.27	\$38,543.27	\$306,798,722.44
1.1.4 SUBDIRECCION DE INGENIERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 COORDINACION JURIDICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 ORGANO INTERNO DE CONTROL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$206,805,461.98	\$159,540,758.58	\$366,346,220.56	\$5,647,008.02	\$5,638,979.02	\$360,699,212.54



<p>PRESIDENTE DEL CONSEJO DE ADMINISTRACION SIGIRES</p>  <p>LIC. PONCIANO VAZQUEZ PARISSI</p>	<p>INTEGRANTE DEL CONSEJO DE ADMINISTRACION SIGIRES</p>  <p>LIC. AMADO JESUS CRUZ MALPICA</p>	<p>INTEGRANTE DEL CONSEJO DE ADMINISTRACION SIGIRES</p>  <p>DRA. CARMEN MEDEL PALMA</p>	<p>SECRETARIO Y DIRECTOR GENERAL DEL SIGIRES</p>  <p>ING. JORGE DAVID PALAVICINI RODRIGUEZ</p>
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