



# SIGIRES

## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

### CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2025

(PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$55,726,298.26	\$3,437,861.59	\$59,164,159.85	\$3,579,390.61	\$3,479,195.78	\$55,584,769.24
1 SIGIRES						
1.1 DIRECCION GENERAL						
1.1.1 DIRECCION GENERAL	\$21,333,735.59	\$1,814,907.62	\$23,148,643.21	\$2,003,768.73	\$1,903,573.90	\$21,144,874.48
1.1.2 SUBDIRECCION ADMINISTRATIVA Y CONTABLE	\$11,205,412.17	\$722,731.97	\$11,928,144.14	\$682,320.88	\$682,320.88	\$11,245,823.26
1.1.3 SUBDIRECCION DE OPERACION E INFRAESTRUCTURA (obra)	\$8,163,050.17	\$482,546.00	\$8,645,596.17	\$479,963.00	\$479,963.00	\$8,165,633.17
1.1.4 SUBDIRECCION DE INGENIERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 COORDINACION JURIDICA	\$7,512,050.17	\$71,202.00	\$7,583,252.17	\$72,942.00	\$72,942.00	\$7,510,310.17
1.3 ORGANISMO INTERNO DE CONTROL	\$7,512,050.16	\$346,474.00	\$7,858,524.16	\$340,396.00	\$340,396.00	\$7,518,128.16
II. Gasto Etiquetado	\$151,079,163.72	\$156,091,573.89	\$307,170,737.61	\$272,686.75	\$272,686.75	\$306,898,050.86
1 SIGIRES						
1.1 DIRECCION GENERAL						
1.1.1 DIRECCION GENERAL	\$0.00	\$301,922.84	\$301,922.84	\$203,089.08	\$203,089.08	\$98,833.76
1.1.2 SUBDIRECCION ADMINISTRATIVA Y CONTABLE	\$0.00	\$31,549.06	\$31,549.06	\$31,054.40	\$31,054.40	\$494.66
1.1.3 SUBDIRECCION DE OPERACION E INFRAESTRUCTURA (obra)	\$151,079,163.72	\$155,758,101.99	\$306,837,265.71	\$38,543.27	\$38,543.27	\$306,798,722.44
1.1.4 SUBDIRECCION DE INGENIERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 COORDINACION JURIDICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 ORGANISMO INTERNO DE CONTROL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$206,805,461.98	\$159,529,435.48	\$366,334,897.46	\$3,852,077.36	\$3,751,882.53	\$362,482,820.10



<p>PRESIDENTE DEL CONSEJO DE ADMINISTRACION SIGIRES</p>  <p>LIC. PONCIANO VAZQUEZ PARISSI</p>	<p>INTEGRANTE DEL CONSEJO DE ADMINISTRACION SIGIRES</p>  <p>LIC. AMADO JESUS CRUZ MALPICA</p>	<p>INTEGRANTE DEL CONSEJO DE ADMINISTRACION SIGIRES</p>  <p>DRA. CARMEN MEDEL PALMA</p>	<p>SECRETARIO Y DIRECTOR GENERAL DEL SIGIRES</p>  <p>ING. JORGE DAVID PALAVICINI RODRIGUEZ</p>	<p>SUBDIRECTORA ADMINISTRATIVA Y CONTABLE</p>  <p>L.C. IRENE IRINEO HERNANDEZ</p>
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