

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$55,720,298.26	\$1,034,976.39	\$56,761,274.65	\$955,067.20	\$955,067.20	\$55,806,207.45
1 SIGIRES						
1.1 DIRECCION GENERAL						
1.1.1 DIRECCION GENERAL	\$21,333,735.59	\$248,204.68	\$21,581,940.27	\$212,533.12	\$212,533.12	\$21,369,407.15
1.1.2 SUBDIRECCION ADMINISTRATIVA Y CONTABLE	\$11,205,412.17	\$351,141.71	\$11,556,553.88	\$325,032.08	\$325,032.08	\$11,231,521.80
1.1.3 SUBDIRECCION DE OPERACION E INFRAESTRUCTURA (obra)	\$8,163,050.17	\$235,040.00	\$8,398,090.17	\$222,990.00	\$222,990.00	\$8,175,100.17
1.1.4 SUBDIRECCION DE INGENIERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 COORDINACION JURIDICA	\$7,512,050.17	\$72,942.00	\$7,584,992.17	\$72,942.00	\$72,942.00	\$7,512,050.17
1.3 ORGANO INTERNO DE CONTROL	\$7,512,050.16	\$127,848.00	\$7,639,898.16	\$121,570.00	\$121,570.00	\$7,518,128.16
II. Gasto Etiquetado	\$151,079,163.72	\$156,091,573.89	\$307,170,737.61	\$272,686.75	\$272,686.75	\$306,898,050.86
1 SIGIRES						
1.1 DIRECCION GENERAL						
1.1.1 DIRECCION GENERAL	\$0.00	\$301,922.84	\$301,922.84	\$203,089.08	\$203,089.08	\$98,833.76
1.1.2 SUBDIRECCION ADMINISTRATIVA Y CONTABLE	\$0.00	\$31,549.06	\$31,549.06	\$31,054.40	\$31,054.40	\$494.66
1.1.3 SUBDIRECCION DE OPERACION E INFRAESTRUCTURA (obra)	\$151,079,163.72	\$155,758,101.99	\$306,837,265.71	\$38,543.27	\$38,543.27	\$306,768,722.44
1.1.4 SUBDIRECCION DE INGENIERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 COORDINACION JURIDICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 ORGANO INTERNO DE CONTROL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$206,805,461.98	\$157,126,550.28	\$363,932,012.26	\$1,227,753.95	\$1,227,753.95	\$362,704,258.31

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor



LIC. PONCIANO VÁZQUEZ PARISSI
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INTEGRANTE DEL CONSEJO DE
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DIRECTOR GENERAL SIGIRES

LIC. DIANA APONTE JOACHIN
ENCARGADA DE DESPACHO DE LA
SUBDIRECCIÓN ADMINISTRATIVA Y
CONTABLE SIGIRES